## Ho Lap College (Sponsored by Sik Sik Yuen)

## Implementation Plan on the One-off Grant for Promotion of Self-directed Language Learning (English Language)

## 01/09/2025 - 31/08/2026

Domain	Area	Budget
i	Procuring and/or subscribing to learning resources	\$20,000
ii	Hiring English-speaking instructors or non-teaching supporting staff outside the permanent staff establishment	\$55,000
iii	Purchasing services related to learning and teaching	\$80,000
iv	Others (please specify): Consumables	N/A
	Total:	\$155,000
	Balance from 2024-2025: \$168,600	\$13,600
	*Balance	

<sup>\*</sup>The unspent balance will be carried forward for use until 31 August 2027.