Ho Lap College (Sponsoed by Sik Sik Yuen) Report on the Use of the Student Activities Support Grant 2024-2025 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$146,250.00
В	Expenditure in the Current School Year:	\$117,390.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$28,860.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	41	\$32,715.00
Full-grant under the School Textbook Assistance Scheme	74	\$84,075.00
Meeting the school-based financially needy criteria	2	\$600.00 (capped at 25% of the total allocation for the school year)
Total	117	\$117,390.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description and Objective of the Activity	Domain (Please select or fill in the	Person-times ¹ of	f Actual Expenses	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.		domain of the activity as appropriate)	student beneficiaries	(\$)	Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	男子籃球校隊訓練(試後活動及暑期練習)	Physical Education	8	\$2,000.00			✓		
2	男子籃球校隊訓練(上學期)	Physical Education	13	\$7,800.00			✓		
3	男子足球校隊訓練(上學期)	Physical Education	6	\$2,700.00			✓		
4	2024-2025樂器班學費	Arts (Music)	45	\$45,000.00			✓		
5	環保科技探索及交流之旅	Geography	8	\$3,000.00	✓	✓			

· ·	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
6	2025領袖計劃課程費用	Geography	1	\$990.00		✓			
7	環保外展領袖訓練營(兩日一夜)	Geography	12	\$1,200.00	✓	✓			✓
8	女童軍歷奇訓練活動	Leadership Training	5	\$1,000.00	✓	✓			
9	女子籃球隊訓練營	Physical Education	7	\$2,625.00			✓		
10	女子籃球校隊訓練(暑期)	Physical Education	6	\$1,710.00			✓		
(Please in	nsert rows above if the space provided is insufficient.				I				
		Expenses for Category 1	111	\$68,025.00					
2. Non-L	ocal activities: To subsidise students with financia	1			mpetitions				ı
1	2025西安歷史文化交流團	History	8	\$12,000.00	✓	✓			
	沖繩生態及文化考察團 27/6/2025-1/7/2025	Cross-Disciplinary (Others)	6	\$12,000.00		✓			
(Please ir	nsert rows above if the space provided is insufficient.	Expenses for Category 2	14	\$24,000.00					
3 To sub	sidise students with financial needs to purchase ba				life-wide learning	a activities			
1	男子甲、乙組足球隊裝備	Physical Education	9	\$5,580.00	ine-wide learning	gactivities	✓		
2	方丁中・乙組足が 石組足が	Arts (Music)	7	\$9,399.00			·		
3	實助示码質用 資助乒乓球拍費用	Physical Education	3	\$2,470.00			·		
4	女子甲組排球校隊球衣	Physical Education	3	\$525.00			, ,		
5		Physical Education	4	\$640.00			✓		
-	男子手球校隊球衣 訂購中文辯論隊隊褸15件	Chinese Language	5	\$890.00	✓		•		
7		Physical Education	10	\$3,050.00	,		✓		
-	男女子籃球隊裝備	+ -					✓		
8	女子乙組排球校隊球衣 羽毛球隊球衣	Physical Education Physical Education	5	\$940.00			✓		
9		+ '	5	\$775.00			✓		
10	女子丙組排球校隊球衣	Physical Education	2	\$376.00					
	乒乓球校隊球衣 nsert rows above if the space provided is insufficient.	Physical Education	6	\$720.00			✓		
(1 icase ii	iscretions above it the space provided is insufficient.	Expenses for Category 3	59	\$25,365.00					
		Total		\$117,390.00					

N		Brief Description and Objective of the Activity	Domain (Please select or fill in the	Person-times ¹ of	Actual Expenses		(Please put	al Learning Expo a ✓ the appropri- one option can b	ate box(es);	
	No.		domain of the activity as appropriate)	student beneficiaries	(\$)	Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>Service</u>	<u>C</u> areer-related Experiences

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.