

**Ho Lap College (Sponsored by Sik Sik Yuen)**  
**Report on the Use of the Student Activities Support Grant**  
**2023-2024 School Year**

Jun 2022 ver.

**I. Financial Overview**

A	Allocation in the Current School Year:	\$152,750.00
B	Expenditure in the Current School Year:	\$148,835.50
C	Unspent Amount to be Returned to the EDB (A – B):	\$3,914.50

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	37	\$52,174.00
Full-grant under the School Textbook Assistance Scheme	79	\$86,589.00
Meeting the school-based financially needy criteria	11	\$10,072.50 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>127</b>	<b>\$148,835.50</b>

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. <b>Local</b> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Athletics Competition Fee	Physical Education	3	\$1,200.00		✓	✓		
2	Leadership Training Camp Fee	Leadership Training	6	\$600.00	✓	✓			
3	Dance Coach Fee	Arts (Others)	7	\$700.00		✓	✓		
4	HKAC Uniform Fee	Leadership Training	1	\$150.00		✓		✓	
5	Leadership Training Programme Fee	Leadership Training	3	\$5,070.00	✓	✓			
6	Musical Instrumental Classes Fee	Arts (Music)	58	\$57,750.00		✓	✓		
7	Football Coach Fee	Physical Education	11	\$7,350.00		✓	✓		
8	Basketball Coach Fee	Physical Education	13	\$16,250.00		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			102	\$89,070.00					
2. <b>Non-Local</b> activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Geog Overseas Study Tour (Japan)	Geography	10	\$18,000.00	✓	✓			
2	2024香港青年浙江交流團	Moral, Civic and National Education	6	\$600.00	✓	✓			

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
3	Seoul STEAM and Cultural Study Tour	Cross-Disciplinary (STEM)	12	\$17,000.00	✓	✓			
4	「同行萬里」內地交流計劃	Moral, Civic and National Education	27	\$2,700.00	✓	✓			✓
5	廣州足球俱樂部粵港大灣區U18足球交流賽暨訓練營	Physical Education	3	\$2,610.00		✓	✓		
6	「高校科學營2024」優秀高中生獎勵計劃	Science	3	\$1,800.00	✓	✓			✓
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			61	\$42,710.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Girls's Basketball Team Uniform	Physical Education	6	\$1,560.00		✓	✓		
2	Musical Instruments	Arts (Music)	12	\$10,840.50		✓	✓		
3	Football Team Equipment (A & B Grade)	Physical Education	7	\$4,655.00		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			25	\$17,055.50					
Total			188	\$148,835.50					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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