

Ho Lap College (Sponsored by Sik Sik Yuen)
Report on the Use of the Student Activities Support Grant
2022-2023 School Year

Jun 2022 ver.

I. Financial Overview

A	Allocation in the Current School Year:	\$170,300.00
B	Expenditure in the Current School Year:	\$132,116.70
C	Unspent Amount to be Returned to the EDB (A – B):	\$38,183.30

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	43	\$23,265.00
Full-grant under the School Textbook Assistance Scheme	158	\$68,513.70
Meeting the school-based financially needy criteria	80	\$40,338.00 (capped at 25% of the total allocation for the school year)
Total	281	\$132,116.70

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Music Instrumental Classes	Arts (Music)	44	\$35,100.00	✓		✓		
2	Ares Touch Rugby Enrolment Fee	Physical Education	1	\$400.00		✓	✓		
3	Girl Guides (Day Camp Fee)	Leadership Training	12	\$600.00		✓		✓	✓
4	Boys Basketball School Team Training Fee	Physical Education	78	\$34,000.00		✓	✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
5	Boys Football School Team Training Fee	Physical Education	10	\$3,500.00		✓	✓		
6	Team Building Course Fee (Peer Counsellor, Prefect and Sport Team Members)	Leadership Training	16	\$2,362.00		✓		✓	
7	Leadership Training Course fee	Leadership Training	1	\$500.00		✓			
8	Long Distance Running Competition Enrolment fee	Physical Education	8	\$2,306.00		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			170	\$78,768.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Overseas Tour -- 「2023 "同心迎亞運。奮進現代化" 千名港澳青年浙江行」交流活動	Cross-Disciplinary (Others)	8	\$800.00		✓			
2	Overseas Tour -- 創變者-社會創新之旅	Cross-Disciplinary (Others)	5	\$4,000.00		✓			
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			13	\$4,800.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Musical Instrument	Arts (Music)	28	\$30,459.20			✓		
2	Cheering Team Uniform	Values Education	32	\$3,520.00		✓			
3	Table-tennis Equipment	Physical Education	2	\$1,987.50			✓		
4	Badminton Equipment	Physical Education	2	\$1,419.00			✓		
5	Boys Handball Team Jersey	Physical Education	8	\$1,280.00			✓		
6	Boys Football Team Jersey	Physical Education	16	\$6,753.00			✓		
7	Boys Basketball Team Jersey	Physical Education	6	\$2,338.00			✓		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
8	Girls Volleyball Team Jersey	Physical Education	4	\$792.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			98	\$48,548.70					
Total			281	\$132,116.70					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Chan Pui Chung (CCA Master)
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