

Ho Lap College (Sponsored by Sik Sik Yuen)
Report on the Use of the Student Activities Support Grant
2020-2021 School Year

I. Financial Overview

| | | |
|---|---|-------------|
| A | Allocation in the Current School Year: | \$156,000 |
| B | Expenditure in the Current School Year: | \$52,036.7 |
| C | Unspent Amount to be Returned to the EDB (A – B): | \$103,963.3 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|---------------------------------|---|
| Comprehensive Social Security Assistance | 15 | \$ 9,320 |
| Full-grant under the School Textbook Assistance Scheme | 45 | \$ 21,272 |
| Meeting the school-based financially needy criteria | 45 | \$ 21,444.7 (capped at 25% of the total allocation for the school year) |
| TOTAL | 105 | \$ 52,036.7 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B) |

III. Details of Expenses

| No. | Brief Description and Objective of the Activity | Domain ¹ (Please refer to the remark for examples of domain) | Person Times of Student Beneficiaries ² | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected) | | | | |
|--|---|--|--|----------------------|---|---|---|---|---|
| | | | | | I | M | P | S | C |
| 1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them | | | | | | | | | |
| 1 | Tutor fee for musical classes | Music | 48 | 17,000 | | | ✓ | | |

¹ Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

² Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

| No. | Brief Description and Objective of the Activity | Domain ¹ (Please refer to the remark for examples of domain) | Person Times of Student Beneficiaries ² | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected) | | | | |
|--------------------------------|---|--|--|----------------------|--|---|---|---|---|
| | | | | | I | M | P | S | C |
| | | | | | I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| Expenses for Category 1 | | | | 17,000 | | | | | |

2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions

| | | | | | | | | | |
|--------------------------------|--|--|--|---|--|--|--|--|--|
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| Expenses for Category 2 | | | | / | | | | | |

3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities

| | | | | | | | | | |
|--------------------------------|---------------------------------------|--------|-----|----------|--|--|---|--|--|
| 1 | Melodica for F.2 students | Music | 35 | 7,700 | | | ✓ | | |
| 2 | Girls basketball team jersey | Sports | 7 | 1,725 | | | ✓ | | |
| 3 | Boys football team equipment | Sports | 21 | 12,444.7 | | | ✓ | | |
| 4 | Musical instruments for music classes | Music | 11 | 13,167 | | | ✓ | | |
| 5 | | | | | | | | | |
| Expenses for Category 3 | | | | 35,036.7 | | | | | |
| Total | | | 122 | 52,036.7 | | | | | |

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